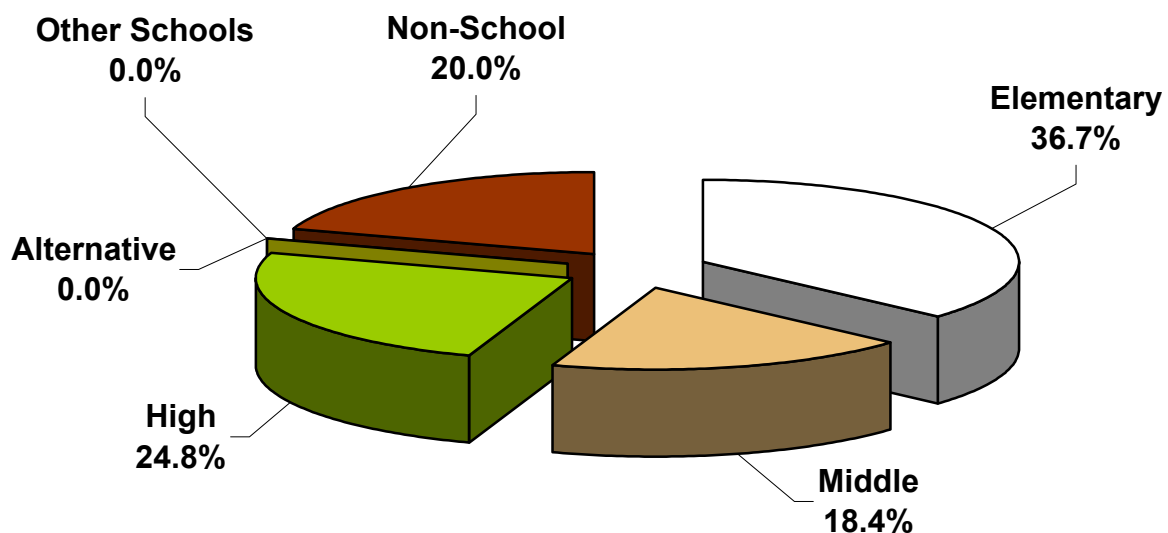
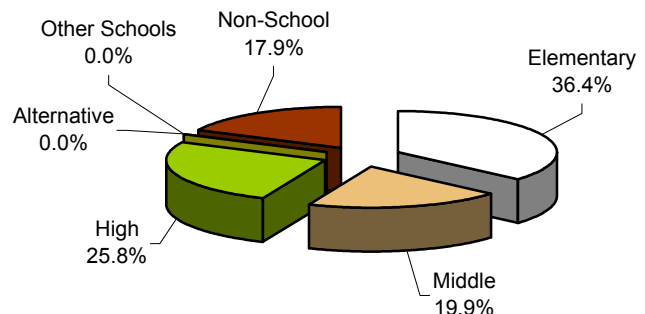


# Newport School District

July 2002 - June 2003  
(Previous Year)

## #8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,345	\$15,244,514	\$11,334	36.7%
Middle	600	\$7,638,765	\$12,731	18.4%
High	776	\$10,305,868	\$13,281	24.8%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	0	\$0	N/A	0.0%
Non-School <sup>2</sup>	61	\$8,306,158	N/A	20.0%
Total District Expenditures	2,782	\$41,495,304	\$14,916	100.0%

2004-21-10-08

In\$ite, U. S. Patent No. 5,991,741

<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.